

# Leisure and recreation

## Sport and leisure management

1. **The number of attendances per 1,000 population for:**
  - a) **leisure pools**
  - b) **traditional swimming pools.**

### *What the indicator reports*

This indicator reports the use made of leisure pools and traditional swimming pools in each council's area. It provides the number of attendances per 1,000 population for all the pools of each type in a council's area.

Leisure pools are those providing a range of water-based activities at the same time in a pool or group of pools designed to give a wider range of experiences than swimming. They will usually include features such as flumes, spa pools, paddling areas and wave machines in a non-rectangular tank.

Traditional pools are generally rectangular and designed primarily for swimming, and a limit may be applied to the number of people allowed to use the pool at any time. Where the pool includes saunas or steam rooms, the figures for users of these facilities should be included.

### *Points to bear in mind*

Important factors that influence attendance levels include:

- the age, quality, size and range of facilities available
- the extent to which facilities and activities are publicised
- the variety, scheduling and cost of activities on offer
- the location of pools in relation to other competing leisure facilities.

Pools may vary considerably and appeal to very different groups of users, so care should be exercised in comparing the performance of councils.

When a council has more than one pool, the level of attendance at any one pool may vary considerably from the average attendance for that council.

This indicator does not record the number of users; a particular figure may reflect high usage by a small number of individuals or low usage by a large number of individuals. The indicator may also conceal wide variations in usage between different facilities within a council.

2. **The number of attendances per 1,000 population for other indoor sport and leisure facilities, excluding pools in a combined complex.**

### *What the indicator reports*

The indicator reports the number of attendances per 1,000 population for a council's indoor sport and leisure facilities, other than pools.

The number of attendances indicates the extent to which facilities are used.

### *Points to bear in mind*

Important factors that influence attendance levels include:

- the age, quality and range of facilities available

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- the extent to which facilities and activities are publicised
- the variety, scheduling and cost of activities on offer
- the location of sports centres in relation to other competing leisure facilities.

When a council has more than one sports centre, the level of attendance at any one facility may vary considerably from the average attendance for that council.

This indicator does not record the number of users; a particular figure may reflect high usage by a small number of individuals or low usage by a large number of individuals. The indicator may also conceal wide variations in usage between different facilities within a council.



### **3. The percentage of total operating expenditure for the year met from customer income, for the following facilities:**

- **pools**
- **other indoor facilities**
- **outdoor sports pitches and tracks.**

#### *What the indicator reports*

This indicator shows the extent to which the running costs of the different types of facility are paid for from income from customers.

#### *Points to bear in mind*

Those factors identified in the previous leisure services indicators as affecting attendance will also have a direct influence on the ability of councils to generate income.

Income from spectators and catering facilities is included.

In accordance with the developed criteria (see Section 1 page 5) this is a TRANSITIONAL indicator.

## **Museums**

- 4. a) The number of museums operated by or financially supported by the council.**  
**b) The percentage of these which are registered under the Museums and Galleries Commission (MGC) registration scheme.**

#### *What the indicator reports*

This indicator shows the number and percentage of museums that have achieved registration with the Museums and Galleries Registration Commission. Achieving registration indicates a museum has set standards in relation to its professional and financial management, collecting policy, documentation and care of collections, and public accessibility.

#### *Points to bear in mind*

Not all museums meet the UK Museums Association definition and are, therefore, not eligible for registration with the Museums and Galleries Commission. Essentially, museums are institutions that collect, safeguard and make accessible artefacts and specimens, which they hold in trust for society. Visitors should be able to see at least a representative selection of objects in the collection and the museum should be open to the public. Art Galleries are included as long as they have permanent collections and fulfil the criteria for registration.

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Registration must be full registration i.e. the museum has met all the criteria and been awarded full registration.

The following are not counted as museums:

- Natural or archaeological sites, and historical or industrial buildings which do not have associated collections
- Science centres
- Institutions that are based on live collections ie zoos, botanical gardens
- Venues for temporary exhibitions
- Record offices, libraries, sound or other activities.

Financial support is both direct financial contributions and indirect support, such as staff time or use of buildings.



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| Leisure             | Indicator 1   |                  |                  |   |                  |                  |
|---------------------|---|------------------|------------------|---|------------------|------------------|
|                     | Number of attendances per 1,000 population to leisure pools |                  |                  | Number of attendances per 1,000 population to traditional pools |                  |                  |
|                     | 1999/2000   | 2000/2001        | 2001/2002        | 1999/2000   | 2000/2001        | 2001/2002        |
| Aberdeen City       | 877   | 820              | <b>763</b>       | 2,199   | 2,342            | <b>2,242</b>     |
| Aberdeenshire       | --No Service--  | --No Service--   | --No Service--   | 3,755   | 3,717            | <b>3,761</b>     |
| Angus               | --No Service--  | --No Service--   | --No Service--   | 4,012   | 3,674            | <b>3,543</b>     |
| Argyll & Bute       | --No Service--  | --No Service--   | --No Service--   | 3,268   | 4,477            | <b>4,621</b>     |
| Clackmannanshire    | 2,318   | 1,951            | <b>2,034</b>     | 544   | 423              | <b>265</b>       |
| Dumfries & Galloway | --No Service--  | --No Service--   | --No Service--   | 3,068   | 2,625            | <b>3,067</b>     |
| Dundee City         | 1,825   | 1,588            | <b>1,470</b>     | 1,324   | 1,276            | <b>888</b>       |
| East Ayrshire       | --No Service--  | --No Service--   | --No Service--   | 1,957   | 2,237            | <b>2,195</b>     |
| East Dunbartonshire | 3,175   | 2,805            | <b>2,630</b>     | --No Service--  | --No Service--   | --No Service--   |
| East Lothian        | --Not Reported--  | --Not Reported-- | --Not Reported-- | --Not Reported--  | --Not Reported-- | --Not Reported-- |
| East Renfrewshire   | --No Service--  | --No Service--   | --No Service--   | 3,707   | 3,485            | <b>3,544</b>     |
| Edinburgh, City of  | 243   | --No Service--   | --No Service--   | 3,559   | 3,267            | <b>3,470</b>     |
| Eilean Siar         | --No Service--  | --No Service--   | --No Service--   | 1,758   | 1,994            | <b>2,309</b>     |
| Falkirk             | 1,146   | 1,174            | <b>1,228</b>     | 1,558   | 1,867            | <b>1,849</b>     |
| Fife                | 1,394   | 1,264            | <b>1,289</b>     | 2,669   | 2,368            | <b>2,410</b>     |
| Glasgow City        | 405   | 762              | <b>1,295</b>     | 1,922   | 1,851            | <b>1,582</b>     |
| Highland            | 1,923   | 1,755            | <b>1,802</b>     | 2,330   | 2,079            | <b>2,257</b>     |
| Inverclyde          | 2,902   | 2,900            | <b>3,100</b>     | 995   | 320              | <b>248</b>       |
| Midlothian          | 931   | 903              | <b>875</b>       | 1,566   | 1,955            | <b>1,982</b>     |
| Moray               | 2,386   | 2,402            | <b>2,471</b>     | 2,185   | 2,337            | <b>2,518</b>     |
| North Ayrshire      | 1,891   | 2,051            | <b>2,098</b>     | 1,934   | 1,896            | <b>1,849</b>     |
| North Lanarkshire   | 1,413   | 1,226            | <b>1,417</b>     | 2,214   | 2,175            | <b>2,276</b>     |
| Orkney Islands      | --No Service--  | --No Service--   | --No Service--   | 5,254   | 6,015            | <b>6,338</b>     |
| Perth & Kinross     | 3,959   | 3,289            | <b>3,266</b>     | 1,821   | 1,602            | <b>1,628</b>     |
| Renfrewshire        | 1,177   | 1,064            | <b>977</b>       | 1,901   | 2,170            | <b>2,345</b>     |
| Scottish Borders    | 1,083   | 1,098            | <b>1,116</b>     | 3,996   | 3,724            | <b>3,676</b>     |
| Shetland Islands    | 13,231  | 14,883           | <b>14,130</b>    | --No Service--  | --No Service--   | --No Service--   |
| South Ayrshire      | --No Service--  | --No Service--   | --No Service--   | 4,258   | 3,773            | <b>3,562</b>     |
| South Lanarkshire   | 1,083   | 999              | <b>1,175</b>     | 2,983   | 2,579            | <b>2,618</b>     |
| Stirling            | --No Service--  | --No Service--   | --No Service--   | 2,728   | 2,823            | <b>2,794</b>     |
| West Dunbartonshire | 4,866   | 4,190            | <b>4,208</b>     | --No Service--  | --No Service--   | --No Service--   |
| West Lothian        | 1,728   | 1,784            | <b>1,791</b>     | 2,570   | 2,524            | <b>2,447</b>     |
| <b>Scotland</b>     | <b>1,451</b>  | <b>1,558</b>     | <b>1,677</b>     | <b>2,563</b>  | <b>2,468</b>     | <b>2,473</b>     |

## Leisure and recreation

| Leisure             | Indicator 2   |                  |                         | Indicator 3  |                  |                         |
|---------------------|---|------------------|-------------------------|--|------------------|-------------------------|
|                     | Number of attendances per 1,000 population for indoor sports and leisure facilities excluding pools in a combined complex |                  |                         | Percentage of total operating expenditure for pools met from customer income |                  |                         |
|                     | 1999/2000   | 2000/2001        | 2001/2002               | 1999/2000  | 2000/2001        | 2001/2002               |
| Aberdeen City       | 2,584   | 2,336            | <b>2,277</b>            | 34.1%  | 29.2%            | <b>29.8%</b>            |
| Aberdeenshire       | 737   | 775              | <b>630</b>              | 37.0%  | 36.4%            | <b>36.7%</b>            |
| Angus               | 6,885   | 7,342            | <b>7,504</b>            | 46.7%  | 47.3%            | <b>45.7%</b>            |
| Argyll & Bute       | 816   | 842              | <b>1,063</b>            | 31.6%  | 28.3%            | <b>50.1%</b>            |
| Clackmannanshire    | 8,795   | 8,387            | <b>7,590</b>            | 55.6%  | 46.4%            | <b>65.0%</b>            |
| Dumfries & Galloway | 3,279   | 3,625            | <b>4,616</b>            | 45.9%  | 53.3%            | <b>47.3%</b>            |
| Dundee City         | 2,337   | 2,076            | <b>1,826</b>            | 29.3%  | 21.8%            | <b>24.2%</b>            |
| East Ayrshire       | 3,805   | 4,103            | <b>4,775</b>            | 48.3%  | 33.0%            | <b>42.9%</b>            |
| East Dunbartonshire | 4,232   | 4,428            | <b>4,004</b>            | --Not Reported--   | --Not Reported-- | <b>--Not Reported--</b> |
| East Lothian        | --Not Reported--  | --Not Reported-- | <b>--Not Reported--</b> | 46.3%  | 50.5%            | <b>43.5%</b>            |
| East Renfrewshire   | 711   | 1,237            | <b>1,590</b>            | 33.8%  | 26.1%            | <b>28.3%</b>            |
| Edinburgh, City of  | 3,235   | 2,861            | <b>2,953</b>            | 46.4%  | 49.3%            | <b>54.3%</b>            |
| Eilean Siar         | 1,253   | 1,493            | <b>1,828</b>            | 21.6%  | 23.0%            | <b>22.9%</b>            |
| Falkirk             | 2,838   | 4,139            | <b>4,625</b>            | 21.1%  | 30.8%            | <b>27.6%</b>            |
| Fife                | 4,608   | 4,985            | <b>5,510</b>            | 27.7%  | 25.8%            | <b>24.3%</b>            |
| Glasgow City        | 1,800   | 2,193            | <b>2,549</b>            | 45.3%  | 47.7%            | <b>51.4%</b>            |
| Highland            | 2,131   | 1,651            | <b>1,885</b>            | 37.2%  | 28.6%            | <b>31.5%</b>            |
| Inverclyde          | 7,288   | 7,085            | <b>7,849</b>            | 38.8%  | 38.7%            | <b>42.3%</b>            |
| Midlothian          | 6,777   | 6,245            | <b>6,332</b>            | 13.8%  | 18.0%            | <b>17.6%</b>            |
| Moray               | 2,355   | 2,511            | <b>2,525</b>            | 41.9%  | 41.6%            | <b>45.4%</b>            |
| North Ayrshire      | 2,627   | 2,679            | <b>2,595</b>            | 28.5%  | 24.8%            | <b>23.1%</b>            |
| North Lanarkshire   | 3,939   | 4,039            | <b>4,050</b>            | 33.7%  | 34.3%            | <b>24.4%</b>            |
| Orkney Islands      | 8,381   | 8,090            | <b>7,157</b>            | 21.9%  | 26.7%            | <b>30.0%</b>            |
| Perth & Kinross     | 2,904   | 3,121            | <b>3,881</b>            | 52.0%  | 54.4%            | <b>51.7%</b>            |
| Renfrewshire        | 1,903   | 2,141            | <b>2,192</b>            | 36.2%  | 26.6%            | <b>26.4%</b>            |
| Scottish Borders    | 630   | 745              | <b>824</b>              | 47.9%  | 31.7%            | <b>33.9%</b>            |
| Shetland Islands    | 13,901  | 14,309           | <b>15,584</b>           | 31.2%  | 31.9%            | <b>33.4%</b>            |
| South Ayrshire      | 3,433   | 3,517            | <b>3,770</b>            | 30.1%  | 20.8%            | <b>20.4%</b>            |
| South Lanarkshire   | 3,636   | 3,746            | <b>3,914</b>            | 43.3%  | 36.0%            | <b>36.4%</b>            |
| Stirling            | 101   | 108              | <b>98</b>               | 46.9%  | 52.7%            | <b>49.9%</b>            |
| West Dunbartonshire | 3,951   | 3,471            | <b>3,876</b>            | 26.8%  | 32.1%            | <b>35.9%</b>            |
| West Lothian        | 4,301   | 4,956            | <b>5,439</b>            | 32.9%  | 33.3%            | <b>39.5%</b>            |
| <b>Scotland</b>     | <b>3,182</b>  | <b>3,241</b>     | <b>3,457</b>            | <b>37.6%</b>   | <b>35.2%</b>     | <b>36.3%</b>            |

## Leisure and recreation

| Leisure             | Indicator 3                    |                    |                         |                                |                    |                         |
|---------------------|--------------------------------|--------------------|-------------------------|--------------------------------|--------------------|-------------------------|
|                     | Income from customers of pools |                    |                         | Expenditure on operating pools |                    |                         |
|                     | 1999/2000                      | 2000/2001          | 2001/2002               | 1999/2000                      | 2000/2001          | 2001/2002               |
| Aberdeen City       | £1,407,193                     | £1,199,051         | <b>£1,360,405</b>       | £4,126,470                     | £4,101,584         | <b>£4,570,312</b>       |
| Aberdeenshire       | £1,013,516                     | £1,080,291         | <b>£1,130,030</b>       | £2,735,588                     | £2,971,207         | <b>£3,081,770</b>       |
| Angus               | £407,753                       | £373,621           | <b>£397,526</b>         | £873,096                       | £790,523           | <b>£869,028</b>         |
| Argyll & Bute       | £313,883                       | £417,615           | <b>£1,267,591</b>       | £992,126                       | £1,474,165         | <b>£2,532,415</b>       |
| Clackmannanshire    | £147,987                       | £124,447           | <b>£134,026</b>         | £266,000                       | £267,990           | <b>£206,297</b>         |
| Dumfries & Galloway | £699,141                       | £769,011           | <b>£811,747</b>         | £1,521,953                     | £1,443,819         | <b>£1,717,458</b>       |
| Dundee City         | £865,610                       | £816,092           | <b>£932,221</b>         | £2,949,813                     | £3,746,537         | <b>£3,847,772</b>       |
| East Ayrshire       | £256,878                       | £295,450           | <b>£297,605</b>         | £531,749                       | £894,029           | <b>£694,514</b>         |
| East Dunbartonshire | --Not Reported--               | --Not Reported--   | <b>--Not Reported--</b> | --Not Reported--               | --Not Reported--   | <b>--Not Reported--</b> |
| East Lothian        | £545,832                       | £751,645           | <b>£634,367</b>         | £1,178,019                     | £1,489,289         | <b>£1,457,121</b>       |
| East Renfrewshire   | £488,404                       | £427,188           | <b>£476,220</b>         | £1,443,903                     | £1,638,772         | <b>£1,685,464</b>       |
| Edinburgh, City of  | £3,180,517                     | £3,159,424         | <b>£3,528,733</b>       | £6,851,674                     | £6,409,931         | <b>£6,503,074</b>       |
| Eilean Siar         | £101,735                       | £115,805           | <b>£193,410</b>         | £471,394                       | £503,331           | <b>£844,142</b>         |
| Falkirk             | £257,376                       | £348,986           | <b>£330,663</b>         | £1,220,833                     | £1,134,561         | <b>£1,199,821</b>       |
| Fife                | £1,749,947                     | £1,797,817         | <b>£1,724,161</b>       | £6,322,311                     | £6,976,163         | <b>£7,102,253</b>       |
| Glasgow City        | £4,198,965                     | £4,296,194         | <b>£5,533,587</b>       | £9,263,167                     | £9,013,328         | <b>£10,769,305</b>      |
| Highland            | £1,629,869                     | £1,431,535         | <b>£1,324,347</b>       | £4,383,050                     | £5,006,646         | <b>£4,201,876</b>       |
| Inverclyde          | £995,290                       | £870,750           | <b>£905,300</b>         | £2,562,310                     | £2,248,130         | <b>£2,140,050</b>       |
| Midlothian          | £38,256                        | £88,255            | <b>£89,231</b>          | £277,166                       | £489,248           | <b>£508,159</b>         |
| Moray               | £704,516                       | £728,208           | <b>£797,796</b>         | £1,682,705                     | £1,752,462         | <b>£1,758,707</b>       |
| North Ayrshire      | £887,958                       | £759,795           | <b>£712,615</b>         | £3,111,518                     | £3,066,351         | <b>£3,089,667</b>       |
| North Lanarkshire   | £2,257,851                     | £2,301,763         | <b>£2,110,306</b>       | £6,705,347                     | £6,707,784         | <b>£8,652,462</b>       |
| Orkney Islands      | £76,823                        | £105,927           | <b>£119,386</b>         | £351,296                       | £396,010           | <b>£397,315</b>         |
| Perth & Kinross     | £1,362,858                     | £1,353,000         | <b>£1,603,365</b>       | £2,621,024                     | £2,487,957         | <b>£3,104,073</b>       |
| Renfrewshire        | £990,997                       | £938,764           | <b>£920,514</b>         | £2,741,085                     | £3,532,769         | <b>£3,488,395</b>       |
| Scottish Borders    | £926,608                       | £843,130           | <b>£899,010</b>         | £1,935,868                     | £2,657,968         | <b>£2,653,659</b>       |
| Shetland Islands    | £742,380                       | £821,697           | <b>£919,598</b>         | £2,381,987                     | £2,579,383         | <b>£2,750,132</b>       |
| South Ayrshire      | £567,741                       | £493,686           | <b>£643,923</b>         | £1,884,700                     | £2,370,603         | <b>£3,151,078</b>       |
| South Lanarkshire   | £1,975,467                     | £2,140,264         | <b>£2,499,000</b>       | £4,562,381                     | £5,939,013         | <b>£6,859,803</b>       |
| Stirling            | £436,738                       | £518,762           | <b>£614,476</b>         | £932,005                       | £984,993           | <b>£1,230,384</b>       |
| West Dunbartonshire | £502,189                       | £576,434           | <b>£656,042</b>         | £1,876,437                     | £1,795,455         | <b>£1,826,124</b>       |
| West Lothian        | £1,037,009                     | £1,130,768         | <b>£1,331,396</b>       | £3,150,508                     | £3,392,977         | <b>£3,366,670</b>       |
| <b>Scotland</b>     | <b>£30,767,287</b>             | <b>£31,075,375</b> | <b>£34,898,597</b>      | <b>£81,907,483</b>             | <b>£88,262,978</b> | <b>£96,259,300</b>      |

## Leisure and recreation

| Leisure             | Indicator 3   |                  |                         |  |                    |                         |
|---------------------|---|------------------|-------------------------|--|--------------------|-------------------------|
|                     | Percentage of total operating expenditure for indoor facilities excluding pools met from income |                  |                         | Income from customers of indoor facilities |                    |                         |
|                     | 1999/2000   | 2000/2001        | 2001/2002               | 1999/2000                                  | 2000/2001          | 2001/2002               |
| Aberdeen City       | 41.1%   | 42.2%            | <b>40.8%</b>            | £1,871,839                                 | £1,620,477         | <b>£1,660,325</b>       |
| Aberdeenshire       | 43.9%   | 46.2%            | <b>38.8%</b>            | £452,982                                   | £425,978           | <b>£426,908</b>         |
| Angus               | 45.6%   | 43.4%            | <b>41.9%</b>            | £727,577                                   | £758,083           | <b>£732,256</b>         |
| Argyll & Bute       | 49.0%   | 40.6%            | <b>56.4%</b>            | £45,989                                    | £49,036            | <b>£256,831</b>         |
| Clackmannanshire    | 44.2%   | 60.9%            | <b>60.0%</b>            | £792,914                                   | £916,635           | <b>£933,071</b>         |
| Dumfries & Galloway | 46.5%   | 45.5%            | <b>48.3%</b>            | £641,825                                   | £673,117           | <b>£762,979</b>         |
| Dundee City         | 38.5%   | 30.4%            | <b>27.9%</b>            | £716,696                                   | £659,168           | <b>£659,486</b>         |
| East Ayrshire       | 46.1%   | 36.0%            | <b>59.3%</b>            | £1,195,628                                 | £1,203,344         | <b>£1,535,142</b>       |
| East Dunbartonshire | 33.9%   | 33.6%            | <b>42.7%</b>            | £1,245,806                                 | £1,254,161         | <b>£1,108,212</b>       |
| East Lothian        | 45.9%   | 47.9%            | <b>44.8%</b>            | £848,551                                   | £610,014           | <b>£716,128</b>         |
| East Renfrewshire   | 31.7%   | 45.3%            | <b>51.4%</b>            | £249,443                                   | £322,195           | <b>£437,562</b>         |
| Edinburgh, City of  | 54.3%   | 55.1%            | <b>54.7%</b>            | £2,876,256                                 | £3,381,679         | <b>£3,848,858</b>       |
| Eilean Siar         | 54.5%   | 57.9%            | <b>54.6%</b>            | £85,712                                    | £97,125            | <b>£153,525</b>         |
| Falkirk             | 32.5%   | 34.8%            | <b>34.2%</b>            | £1,231,739                                 | £1,260,525         | <b>£1,288,467</b>       |
| Fife                | 33.1%   | 29.6%            | <b>30.9%</b>            | £1,897,320                                 | £1,911,048         | <b>£2,166,967</b>       |
| Glasgow City        | 39.4%   | 30.9%            | <b>36.4%</b>            | £1,327,061                                 | £1,315,555         | <b>£1,233,320</b>       |
| Highland            | 35.0%   | 36.2%            | <b>36.5%</b>            | £751,470                                   | £757,115           | <b>£1,205,069</b>       |
| Inverclyde          | 56.4%   | 53.0%            | <b>68.3%</b>            | £658,970                                   | £589,256           | <b>£729,510</b>         |
| Midlothian          | 33.6%   | 21.5%            | <b>25.0%</b>            | £920,143                                   | £960,147           | <b>£1,140,456</b>       |
| Moray               | 61.5%   | 59.4%            | <b>66.1%</b>            | £626,373                                   | £628,666           | <b>£689,609</b>         |
| North Ayrshire      | 18.6%   | 32.0%            | <b>39.3%</b>            | £642,485                                   | £835,230           | <b>£1,080,003</b>       |
| North Lanarkshire   | 47.1%   | 47.1%            | <b>32.8%</b>            | £2,320,706                                 | £2,212,990         | <b>£2,318,911</b>       |
| Orkney Islands      | 55.5%   | 62.4%            | <b>67.9%</b>            | £452,709                                   | £514,345           | <b>£630,687</b>         |
| Perth & Kinross     | 53.7%   | 49.8%            | <b>58.3%</b>            | £708,795                                   | £659,306           | <b>£651,912</b>         |
| Renfrewshire        | 35.3%   | 27.0%            | <b>27.2%</b>            | £517,988                                   | £488,725           | <b>£564,975</b>         |
| Scottish Borders    | 38.8%   | 32.9%            | <b>32.5%</b>            | £119,707                                   | £121,492           | <b>£135,337</b>         |
| Shetland Islands    | --Not Reported--  | --Not Reported-- | <b>--Not Reported--</b> | --Not Reported--                           | --Not Reported--   | <b>--Not Reported--</b> |
| South Ayrshire      | 52.1%   | 22.7%            | <b>25.5%</b>            | £476,495                                   | £324,059           | <b>£393,043</b>         |
| South Lanarkshire   | 37.1%   | 31.5%            | <b>36.2%</b>            | £2,366,551                                 | £2,671,891         | <b>£3,364,212</b>       |
| Stirling            | 27.3%   | 28.1%            | <b>22.9%</b>            | £65,554                                    | £63,177            | <b>£76,338</b>          |
| West Dunbartonshire | 26.7%   | 33.2%            | <b>35.7%</b>            | £415,193                                   | £500,198           | <b>£632,271</b>         |
| West Lothian        | 47.5%   | 46.0%            | <b>54.8%</b>            | £1,237,736                                 | £1,507,754         | <b>£1,751,810</b>       |
| <b>Scotland</b>     | <b>40.3%</b>  | <b>38.2%</b>     | <b>40.4%</b>            | <b>£28,488,213</b>                         | <b>£29,292,491</b> | <b>£33,284,180</b>      |



## Leisure and recreation

| Leisure             | Indicator 3                                |                    |                         |  |                  |                         |
|---------------------|--|--------------------|-------------------------|--|------------------|-------------------------|
|                     | Expenditure on operating indoor facilities |                    |                         | Percentage of total operating expenditure for outdoor sports pitches and tracks met from customer income |                  |                         |
|                     | 1999/2000                                  | 2000/2001          | 2001/2002               | 1999/2000  | 2000/2001        | 2001/2002               |
| Aberdeen City       | £4,555,682                                 | £3,842,459         | <b>£4,072,351</b>       | 67.8%  | 64.4%            | <b>64.8%</b>            |
| Aberdeenshire       | £1,030,885                                 | £921,807           | <b>£1,098,936</b>       | 33.5%  | 56.0%            | <b>54.7%</b>            |
| Angus               | £1,594,301                                 | £1,747,571         | <b>£1,745,629</b>       | 40.0%  | 33.4%            | <b>30.9%</b>            |
| Argyll & Bute       | £93,767                                    | £120,783           | <b>£455,378</b>         | 6.8%   | 5.8%             | <b>3.3%</b>             |
| Clackmannanshire    | £1,794,183                                 | £1,505,899         | <b>£1,554,799</b>       | 22.4%  | 17.6%            | <b>17.6%</b>            |
| Dumfries & Galloway | £1,380,423                                 | £1,479,533         | <b>£1,580,771</b>       | 31.5%  | 32.7%            | <b>36.8%</b>            |
| Dundee City         | £1,862,030                                 | £2,167,947         | <b>£2,363,804</b>       | 34.9%  | 36.7%            | <b>35.2%</b>            |
| East Ayrshire       | £2,591,470                                 | £3,339,060         | <b>£2,590,124</b>       | 92.2%  | 55.9%            | <b>75.6%</b>            |
| East Dunbartonshire | £3,678,108                                 | £3,737,274         | <b>£2,595,350</b>       | 20.0%  | 21.8%            | <b>22.1%</b>            |
| East Lothian        | £1,848,641                                 | £1,273,756         | <b>£1,597,195</b>       | 84.8%  | 94.6%            | <b>86.4%</b>            |
| East Renfrewshire   | £787,185                                   | £711,146           | <b>£851,549</b>         | 16.8%  | 17.3%            | <b>19.0%</b>            |
| Edinburgh, City of  | £5,299,657                                 | £6,140,566         | <b>£7,030,766</b>       | 135.4%   | 112.7%           | <b>61.5%</b>            |
| Eilean Siar         | £157,131                                   | £167,777           | <b>£281,381</b>         | 9.7%   | 13.6%            | <b>14.0%</b>            |
| Falkirk             | £3,790,197                                 | £3,624,736         | <b>£3,772,679</b>       | 30.3%  | 31.3%            | <b>31.4%</b>            |
| Fife                | £5,723,881                                 | £6,449,756         | <b>£7,005,807</b>       | 35.2%  | 27.3%            | <b>26.1%</b>            |
| Glasgow City        | £3,364,780                                 | £4,261,342         | <b>£3,386,775</b>       | 40.0%  | 31.4%            | <b>25.9%</b>            |
| Highland            | £2,146,352                                 | £2,088,991         | <b>£3,305,476</b>       | 20.8%  | 20.1%            | <b>20.1%</b>            |
| Inverclyde          | £1,167,830                                 | £1,112,710         | <b>£1,068,000</b>       | 16.3%  | 12.8%            | <b>16.5%</b>            |
| Midlothian          | £2,735,926                                 | £4,466,297         | <b>£4,564,340</b>       | 44.1%  | 49.2%            | <b>50.8%</b>            |
| Moray               | £1,019,291                                 | £1,058,645         | <b>£1,042,739</b>       | 8.9%   | 6.1%             | <b>7.6%</b>             |
| North Ayrshire      | £3,458,517                                 | £2,611,344         | <b>£2,745,524</b>       | 31.1%  | 41.5%            | <b>45.4%</b>            |
| North Lanarkshire   | £4,925,137                                 | £4,695,083         | <b>£7,066,527</b>       | 56.5%  | 66.5%            | <b>46.6%</b>            |
| Orkney Islands      | £816,127                                   | £824,393           | <b>£928,843</b>         | 4.0%   | 5.2%             | <b>2.0%</b>             |
| Perth & Kinross     | £1,318,857                                 | £1,323,987         | <b>£1,119,136</b>       | 15.3%  | 16.1%            | <b>19.5%</b>            |
| Renfrewshire        | £1,469,386                                 | £1,812,994         | <b>£2,075,016</b>       | 18.9%  | 19.0%            | <b>19.0%</b>            |
| Scottish Borders    | £308,389                                   | £369,391           | <b>£415,914</b>         | 33.0%  | 28.0%            | <b>27.3%</b>            |
| Shetland Islands    | --Not Reported--                           | --Not Reported--   | <b>--Not Reported--</b> | --Not Reported--   | --Not Reported-- | <b>--Not Reported--</b> |
| South Ayrshire      | £915,361                                   | £1,425,529         | <b>£1,543,795</b>       | 71.5%  | 64.0%            | <b>78.9%</b>            |
| South Lanarkshire   | £6,384,151                                 | £8,484,373         | <b>£9,294,720</b>       | 49.3%  | 31.5%            | <b>38.9%</b>            |
| Stirling            | £239,986                                   | £225,147           | <b>£333,179</b>         | 17.8%  | 18.0%            | <b>13.2%</b>            |
| West Dunbartonshire | £1,554,110                                 | £1,506,051         | <b>£1,773,079</b>       | 36.9%  | 56.6%            | <b>61.1%</b>            |
| West Lothian        | £2,607,453                                 | £3,281,005         | <b>£3,197,926</b>       | 32.7%  | 39.5%            | <b>41.3%</b>            |
| <b>Scotland</b>     | <b>£70,619,194</b>                         | <b>£76,777,352</b> | <b>£82,457,508</b>      | <b>42.9%</b>   | <b>39.1%</b>     | <b>40.0%</b>            |

## Leisure and recreation

| Leisure             | Indicator 3  |                    |                         |  |                    |                         |
|---------------------|--|--------------------|-------------------------|--|--------------------|-------------------------|
|                     | Income from customers of outdoor sports pitches and tracks |                    |                         | Expenditure on operating outdoor sports pitches and tracks |                    |                         |
|                     | 1999/2000  | 2000/2001          | 2001/2002               | 1999/2000  | 2000/2001          | 2001/2002               |
| Aberdeen City       | £1,049,464   | £943,857           | <b>£1,048,295</b>       | £1,547,578   | £1,465,968         | <b>£1,617,887</b>       |
| Aberdeenshire       | £77,549  | £115,459           | <b>£134,572</b>         | £231,740   | £206,100           | <b>£246,225</b>         |
| Angus               | £52,944  | £53,538            | <b>£51,585</b>          | £132,268   | £160,320           | <b>£166,985</b>         |
| Argyll & Bute       | £21,385  | £18,718            | <b>£17,385</b>          | £315,230   | £324,372           | <b>£523,189</b>         |
| Clackmannanshire    | £22,960  | £23,719            | <b>£22,766</b>          | £102,673   | £134,545           | <b>£129,050</b>         |
| Dumfries & Galloway | £53,878  | £57,060            | <b>£60,401</b>          | £170,867   | £174,613           | <b>£163,975</b>         |
| Dundee City         | £439,057   | £438,600           | <b>£454,935</b>         | £1,258,154   | £1,195,722         | <b>£1,293,504</b>       |
| East Ayrshire       | £218,731   | £252,049           | <b>£598,047</b>         | £237,272   | £451,099           | <b>£791,559</b>         |
| East Dunbartonshire | £39,589  | £42,831            | <b>£46,774</b>          | £197,634   | £196,561           | <b>£211,721</b>         |
| East Lothian        | £341,835   | £356,335           | <b>£396,933</b>         | £403,341   | £376,857           | <b>£459,308</b>         |
| East Renfrewshire   | £29,854  | £32,972            | <b>£37,829</b>          | £177,468   | £190,550           | <b>£198,800</b>         |
| Edinburgh, City of  | £1,167,736   | £1,112,614         | <b>£1,203,021</b>       | £862,709   | £987,462           | <b>£1,956,648</b>       |
| Eilean Siar         | £35,886  | £38,394            | <b>£32,996</b>          | £371,004   | £281,390           | <b>£234,959</b>         |
| Falkirk             | £413,172   | £458,109           | <b>£440,348</b>         | £1,362,646   | £1,462,181         | <b>£1,404,208</b>       |
| Fife                | £817,096   | £781,032           | <b>£842,463</b>         | £2,320,135   | £2,857,652         | <b>£3,222,635</b>       |
| Glasgow City        | £531,661   | £567,522           | <b>£429,164</b>         | £1,328,023   | £1,807,681         | <b>£1,656,653</b>       |
| Highland            | £400,005   | £425,335           | <b>£438,095</b>         | £1,923,696   | £2,111,788         | <b>£2,175,141</b>       |
| Inverclyde          | £75,431  | £98,590            | <b>£155,350</b>         | £461,788   | £772,043           | <b>£943,570</b>         |
| Midlothian          | £915,562   | £976,864           | <b>£1,070,269</b>       | £2,075,916   | £1,984,137         | <b>£2,108,453</b>       |
| Moray               | £12,350  | £8,305             | <b>£11,547</b>          | £138,651   | £136,512           | <b>£152,571</b>         |
| North Ayrshire      | £354,679   | £450,902           | <b>£422,638</b>         | £1,140,356   | £1,086,634         | <b>£931,464</b>         |
| North Lanarkshire   | £655,194   | £734,464           | <b>£756,243</b>         | £1,159,351   | £1,103,928         | <b>£1,621,585</b>       |
| Orkney Islands      | £9,876   | £13,647            | <b>£5,618</b>           | £246,501   | £261,086           | <b>£274,056</b>         |
| Perth & Kinross     | £91,155  | £99,969            | <b>£128,908</b>         | £595,740   | £620,424           | <b>£662,211</b>         |
| Renfrewshire        | £318,064   | £274,478           | <b>£273,716</b>         | £1,681,324   | £1,441,146         | <b>£1,437,620</b>       |
| Scottish Borders    | £53,947  | £56,118            | <b>£49,420</b>          | £163,274   | £200,420           | <b>£181,278</b>         |
| Shetland Islands    | --Not Reported--   | --Not Reported--   | <b>--Not Reported--</b> | --Not Reported--   | --Not Reported--   | <b>--Not Reported--</b> |
| South Ayrshire      | £1,664,825   | £1,462,115         | <b>£1,834,197</b>       | £2,329,721   | £2,284,434         | <b>£2,325,196</b>       |
| South Lanarkshire   | £1,442,596   | £1,520,885         | <b>£1,893,698</b>       | £2,924,998   | £4,824,123         | <b>£4,871,547</b>       |
| Stirling            | £78,908  | £78,463            | <b>£75,140</b>          | £442,314   | £436,273           | <b>£568,217</b>         |
| West Dunbartonshire | £256,259   | £169,723           | <b>£213,571</b>         | £693,586   | £300,078           | <b>£349,336</b>         |
| West Lothian        | £238,683   | £242,783           | <b>£268,110</b>         | £728,879   | £614,489           | <b>£649,466</b>         |
| <b>Scotland</b>     | <b>£11,880,331</b>   | <b>£11,905,450</b> | <b>£13,414,034</b>      | <b>£27,724,837</b>   | <b>£30,450,588</b> | <b>£33,529,017</b>      |

## Leisure and recreation

| Leisure             | Indicator 4   |                |                |   |                |                |
|---------------------|---|----------------|----------------|---|----------------|----------------|
|                     | Number of museums operated by or financially supported by the council |                |                | Percentage of museums registered under the Museums and Galleries Commission (MGC) registration scheme |                |                |
|                     | 1999/2000   | 2000/2001      | 2001/2002      | 1999/2000   | 2000/2001      | 2001/2002      |
| Aberdeen City       | 5   | 4              | 3              | 60.0%   | 50.0%          | 66.7%          |
| Aberdeenshire       | 17  | 17             | 17             | 58.8%   | 76.5%          | 58.8%          |
| Angus               | 9   | 9              | 10             | 88.8%   | 66.7%          | 80.0%          |
| Argyll & Bute       | 12  | 14             | 11             | 33.3%   | 42.9%          | 45.5%          |
| Clackmannanshire    | 1   | 1              | 1              | 0.0%  | 100.0%         | 100.0%         |
| Dumfries & Galloway | 15  | 20             | 18             | 93.3%   | 75.0%          | 94.4%          |
| Dundee City         | 5   | 6              | 6              | 100.0%  | 100.0%         | 100.0%         |
| East Ayrshire       | 4   | 6              | 6              | 75.0%   | 50.0%          | 50.0%          |
| East Dunbartonshire | 2   | 2              | 2              | 100.0%  | 100.0%         | 100.0%         |
| East Lothian        | 3   | 3              | 4              | 33.3%   | 33.3%          | 25.0%          |
| East Renfrewshire   | 1   | --No Service-- | --No Service-- | 0.0%  | --No Service-- | --No Service-- |
| Edinburgh, City of  | 9   | 9              | 9              | 100.0%  | 100.0%         | 100.0%         |
| Eilean Siar         | 8   | 8              | 12             | 75.0%   | 87.5%          | 58.3%          |
| Falkirk             | 6   | 6              | 6              | 83.3%   | 83.3%          | 83.3%          |
| Fife                | 14  | 14             | 15             | 92.9%   | 92.9%          | 93.3%          |
| Glasgow City        | 9   | 9              | 13             | 77.8%   | 77.8%          | 76.9%          |
| Highland            | 14  | 15             | 18             | 100.0%  | 100.0%         | 88.9%          |
| Inverclyde          | 1   | 1              | 2              | 100.0%  | 100.0%         | 50.0%          |
| Midlothian          | 1   | 1              | 1              | 100.0%  | 100.0%         | 100.0%         |
| Moray               | 8   | 7              | 7              | 75.0%   | 71.4%          | 71.4%          |
| North Ayrshire      | 9   | 9              | 9              | 78.0%   | 77.8%          | 88.9%          |
| North Lanarkshire   | 6   | 6              | 6              | 83.3%   | 83.3%          | 83.3%          |
| Orkney Islands      | 7   | 12             | 12             | 85.7%   | 50.0%          | 50.0%          |
| Perth & Kinross     | 7   | 7              | 6              | 85.7%   | 85.7%          | 83.3%          |
| Renfrewshire        | 4   | 4              | 3              | 75.0%   | 75.0%          | 66.7%          |
| Scottish Borders    | 17  | 15             | 15             | 88.2%   | 80.0%          | 86.7%          |
| Shetland Islands    | 3   | 9              | 12             | 100.0%  | 77.8%          | 66.7%          |
| South Ayrshire      | 1   | 3              | 3              | 0.0%  | 0.0%           | 0.0%           |
| South Lanarkshire   | 4   | 10             | 10             | 75.0%   | 0.0%           | 0.0%           |
| Stirling            | 1   | 1              | 1              | 0.0%  | 0.0%           | 0.0%           |
| West Dunbartonshire | 1   | 2              | 2              | 0.0%  | 0.0%           | 0.0%           |
| West Lothian        | 6   | 6              | 6              | 83.3%   | 100.0%         | 100.0%         |
| <b>Scotland</b>     | <b>210</b>  | <b>236</b>     | <b>246</b>     | <b>78.6%</b>  | <b>72.0%</b>   | <b>71.5%</b>   |