

## Clackmannanshire Council

Information on council performance comes from statutory performance indicators, value for money and other reports. **All** of these must be taken into account in considering how a council is performing. Further details about all of the information below are available in Section 1 of this document.

### Contextual data

- total resident population 49,900
- number of households 23,708
- Grant Aided Expenditure for 2008/2009 (£'000) 86,769
- Band D Council Tax for 2008/2009 (£) 1,148

A profile of the council area has been prepared by the council as part of its 2008/9 Single Outcome Agreement (SOA) with the Scottish Government. The profile provides the basis for a clearer understanding of the environment within which the council provides its services. The SOA is available at: [Click here to go to the SOA](#)

### Statutory Performance Indicators - summary information

The council's performance worsened by 5% or more on 12 measures, and improved by 5% or more on 39 measures.

	Measures that worsened by...			Measures that improved by...		
	>15%	10-14%	5-9%	5-9%	10-14%	>15%
<b>Scotland</b>	<b>10</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>18</b>
<b>Clackmannanshire</b>	6	3	3	5	4	30

A full set of the SPI measures used for this analysis is included at the end of the profile.

In 2005/06 this council had a ranking of 25 or below in indicators 13, 17, 18, 26, 32, 40, 41, 44, 56, 57, 58, 67, 76, 79 and 81. By 2007/08, they had not improved by at least 5% in the following indicator:

Indicator number	Indicator definition
<b>40</b>	Council tax - the percentage of council tax income for the year that was collected in the year

### Progress towards Best Value

The cyclical programme of Best Value and Community Planning audits began in early 2004. It is anticipated that Best Value Audit reports on all 32 councils will be published by the Spring of 2009.

The Best Value Audit on Clackmannanshire Council was published in September 2007. It is available at: [www.audit-scotland.gov.uk](http://www.audit-scotland.gov.uk)

### Accounts Commission/Audit Scotland reports (April 2007 to October 2008)

- There were no Accounts Commission statutory reports published on this council during the time period
- The appointed auditor's report on the council's financial statement for the year was unqualified
- There were no reports published during this period that made reference to the comparative performance of councils.

More information about the work of the Accounts Commission and Audit Scotland are available at [www.audit-scotland.gov.uk](http://www.audit-scotland.gov.uk)

### **Inspectorates (April 2007 to October 2008)**

- HM Inspectorate of Education has not published a QMiE inspection of the council's education service in this period. More information is available at: [www.hmie.gov.uk](http://www.hmie.gov.uk)
- The responsibilities of the Benefit Fraud Inspectorate (BFI) in Scotland were integrated with the benefits audit work of Audit Scotland on 1 April 2008. During the period 1 April 2007 to 31 March 2008 the BFI did not undertake an inspection of the council.
- In September 2008 the Social Work Inspection Agency published its performance inspection report of the council's Social Work Services. In January 2008 it published the Forth Valley Multi-agency Inspection (Services for Older People). More information is available at: [www.swia.gov.uk](http://www.swia.gov.uk)
- The Scottish Housing Regulator published an inspection report (undertaken by Communities Scotland) on Clackmannanshire Council in June 2007. More information is available at: [www.scottishhousingregulator.gov.uk](http://www.scottishhousingregulator.gov.uk)
- The Food Standards Agency has not published a core audit on the council in this period. More information is available at [www.foodstandards.gov.uk](http://www.foodstandards.gov.uk)

For more information on the work of Inspectorates in general, please refer to Section 1 of this report.

### **Scottish Public Services Ombudsman (April 2007 to October 2008)**

During this period the SPSO published the following report on complaints against the council that were upheld:

- Clackmannanshire Council – 3 complaints upheld concerning an education matter – April 2008

More information on the work of the Ombudsman is available at [www.spsso.org.uk](http://www.spsso.org.uk)

## Statutory Performance Indicators – list of measures

### Clackmannanshire

	Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Adult Social Work</b>									
1	Staff qualification – the percentage of care staff who are qualified, working in care homes for older people	1	✓	74.2	94.4	84.1			✓
2	Staff qualification – the percentage of care staff who are qualified, working in care homes for other adults	NS		NS	NS	NS			
3	Privacy - percentage of residential care places occupied by older people that are in single rooms	3	✓	100.0	99.2	99.2			
4	Privacy - percentage of residential care places occupied by older people that have en-suite facilities	1	✓	84.4	88.6	100.0			✓
5	Privacy - percentage of residential places occupied by other adults that are in single rooms	7	✓	97.9	100.0	98.2			
6	Privacy - percentage of residential places occupied by other adults that have en-suite facilities	1	✓	100.0	100.0	100.0			
7	Home care - total hours as a rate per 1,000 population aged 65+	9		537.7	553.3	606.0			✓
8	Home care - number of home care clients aged 65+ receiving personal care as a percentage of clients	16		78.1	82.0	81.9			
9	Home care - number of home care clients aged 65+ receiving care in evenings/overnight as a percentage of clients	7	✓	30.6	36.0	36.6			✓
10	Home care - number of home care clients aged 65+ receiving care at weekends as a percentage of clients	15		62.6	66.3	64.4			
11	Respite care - total overnight respite nights provided for older people aged 65+ per 1,000 population	7	✓	671.0	608.0	452.2			X
12	Respite care - percentage of respite nights not in a care home aged 65+	5	✓	0.0	0.8	10.9			✓
13	Respite care - total daytime respite hours provided for older people aged 65+ per 1,000 population	3	✓	0.5	FTR	9827.3			✓
14	Respite care - percentage of daytime respite not in a day centre aged 65+	24		100.0	FTR	6.6			X
15	Respite care - total overnight respite nights provided for people aged 18-64 per 1,000 population	7	✓	39.4	38.9	48.2			✓
16	Respite care - percentage of respite nights not in a care home aged 18-64	3	✓	41.0	45.1	76.3			✓
17	Respite care - total daytime respite hours provided for people aged 18-64 per 1,000 population	4	✓	0.0	FTR	1690.8			✓
18	Respite care - percentage of daytime respite not in a day centre aged 18-64	28	X	0.0	FTR	9.2			✓
19	Social enquiry reports - the proportion of reports submitted by the social work department to the courts by the due date	28	X	99.4	99.1	95.5			
20	Probation - the proportion of new probationers seen by a supervising officer within one week	26	X	83.0	FTR	59.3			X
21	Community service - the average hours per week taken to complete community service orders	4	✓	3.1	4.9	5.1			✓
<b>Benefits Administration</b>									
22	Administration costs - the overall gross administration cost (£) per council tax or housing benefit application	8	✓	-	33.84	40.99			
23	New claims - the average time (days) taken to process new claims	7	✓	31.5	44.0	23.2			✓

**Clackmannanshire**

	Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Education &amp; Children's Services</b>									
24	Primary schools - the percentage of schools in which the ratio of pupils to available places is between 61% and 100%	4	✓	78.9	78.9	84.2		✓	
25	Secondary schools - the percentage of schools in which the ratio of pupils to available places is between 61% and 100%	1	✓	100.0	100.0	100.0			
26	Supervision - percentage of children made subject to a supervision order that were seen by a supervising officer within 15 days	24		67.9	66.7	78.1			✓
27	Staff qualification – the percentage of care staff in residential homes for children who are qualified	1	✓	83.3	71.4	100.0			✓
28	Respite care - total overnight respite nights provided per 1,000 population	14		34.0	34.7	54.2			✓
29	Respite care - percentage of respite nights not in a care home	12		26.1	27.7	32.9			✓
30	Respite care - total daytime respite hours provided for children per 1,000 population	15		664.5	714.7	782.8			✓
31	Respite care - percentage of daytime respite hours provided not in a day centre	1	✓	100.0	100.0	100.0			
<b>Corporate Management</b>									
32	Sickness absence - the percentage of working days lost through sickness absence for chief officers and local government employees	6	✓	5.8	6.1	5.1			✓
33	Sickness absence - the percentage of working days lost through sickness absence for craft employees	1	✓	4.0	3.9	3.7		✓	
34	Sickness absence - the percentage of working days lost through sickness absence for teachers	8	✓	4.3	3.5	3.5			✓
35	Litigation claims - number of claims per 10,000 population	1	✓	1.2	0.6	0.4			✓
36	Equal opportunities policy - percentage of highest paid 2% of earners among council employees that are women	24		33.3	33.3	29.5		X	
37	Equal opportunities policy - percentage of highest paid 5% of earners among council employees that are women	20		32.0	35.5	40.2			✓
38	Public access - percentage of public service buildings that are suitable and accessible to disabled people	16		70.3	<u>70.3</u>	63.6		X	
39	Council tax - the cost of collecting council tax per dwelling (£) (see note 2)	24		14.07	14.48	16.63			X
40	Council tax - the percentage of council tax income for the year that was collected in the year (see note 2)	29	X	92.1	92.6	92.6			
41	Invoice payment - the percentage of invoices paid within 30 days	28	X	72.1	84.7	77.3		✓	
42	Asset management - proportion of GIA that is in satisfactory condition	23		-	52.4	52.1			
43	Asset management - percentage of operational buildings that are suitable for their current use	15		-	76.5	75.2			

**Clackmannanshire**

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		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Cultural and Community Services</b>									
44	Sport and Leisure Management - the number of attendances per 1,000 population for all pools	21		2,303	2,852	3,216			✓
45	Indoor facilities - the number of attendances per 1,000 population	5	✓	<u>7,308</u>	7,874	8,178			
46	Museum services - the number of visits to/usages of council funded or part funded museums per 1,000 population	23		-	435	388			
47	Museum services - the number of visits to/usages of council funded or part funded museums that were in person per 1,000 population	20		-	434	388			
48	Stock turnover – the percentage of the national target met for replenishing lending stock for adults	10		72.2	74.1	72.5			
49	Stock turnover – the percentage of the national target met for replenishing lending stock for children and teenagers	26	X	73.6	49.8	52.9			X
50	Use of libraries – the number of visits to libraries per 1,000 population	3	✓	-	8621	8323			
51	Use of libraries – the number of borrowers as a percentage of the resident population	20		21.5	20.9	19.6	X		
52	Learning centre and learning access points - number of users as a percentage of the resident population	10		9.3	11.3	13.0			✓
53	Learning centre and learning access points - number of times terminals are used per 1,000 population	22		621.5	741.1	598.8			
<b>Development Services</b>									
54	Processing time – the percentage of householder applications dealt with within two months	1	✓	91.8	94.3	94.8			
55	Processing time – the percentage of all applications dealt with within two months	1	✓	78.6	85.9	86.3	✓		
<b>Housing</b>									
56	Tenancy changes - the percentage of rent loss due to voids	15		3.70	1.90	1.60			✓
57	Tenancy changes - the percentage of dwellings that were not low demand that were re-let within four weeks	15		12.5	18.5	40.3			✓
58	Tenancy changes - the average time (days) to re-let houses that are not low demand	9		159	63	39			✓
59	Rent arrears - current tenant arrears as a percentage of the net amount of rent due in the year (see note 2)	16		9.0	7.3	5.9			✓
60	Rent arrears - the percentage of current tenants owing more than 13 weeks' rent at the year end, excluding those owing less than £250 (see note 2)	14		6.8	5.7	4.5			✓
61	Rent management - the proportion of tenants giving up their tenancy during the year that were in rent arrears (see note 2)	22		-	57.9	48.8			
62	Rent management - the average number of weeks rent owed by tenants leaving in arrears (see note 2)	18		-	12.4	11.3			
63	Rent management - the percentage of former tenant arrears written off or collected during the year (see note 2)	18		-	29.1	25.6			
64	Council house sales - the percentage of sales completed within 26 weeks	18		61.5	68.7	79.5			✓
65	Homelessness - average time (weeks) between presentation and completion of duty by the council for those cases assessed as homeless or potentially homeless	16		21.2	15.5	24.6			X
66	Homelessness - percentage of cases reassessed as homeless or potentially homeless within 12 months of previous case being completed	8	✓	3.9	3.6	3.3			✓

## Clackmannanshire

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		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Protective Services</b>									
67	Food hygiene - the percentage of premises with a minimum inspection frequency of 12 months or less, that were inspected on time	1	✓	81.3	72.9	100.0			✓
68	Domestic noise complaints - the average time (hours) between the time of the complaint and attendance on site: Requiring attendance on site	8	✓	-	9.0	8.0			
69	Domestic noise complaints - the average time (hours) between the time of the complaint and attendance on site: Dealt with under Part V of the Antisocial Behaviour (Scotland) Act 2004	2	✓	-	0.3	0.3			
70	Consumer complaints - the percentage of complaints processed within 14 days of receipt	8	✓	Note 4	78.5	78.8			
71	Business advice requests - the percentage of requests dealt with within 14 days of receipt	29	X	Note 4	92.4	92.1			
72	Inspection of trading premises - the percentage of premises in high and medium risk inspection level that were inspected on time	12		Note 4	88.1	97.2			
<b>Roads &amp; Lighting</b>									
73	Carriageway condition - percentage of network that should be considered for maintenance treatment	16		-	-	38.5			
74	Traffic light repairs - the percentage of repairs completed within 48 hours	25	X	100.0	90.9	88.0		X	
75	Street light repairs - the percentage of repairs completed within seven days	28	X	86.5	91.4	81.0	X		
76	Road network restrictions - the percentage of council and private bridges assessed that failed to meet the European standard of 40 tonnes	19		12.9	10.1	8.7			✓
<b>Waste Management</b>									
77	Refuse collection - the net cost per property (£) of refuse collection (see note 2)	21		66.28	67.29	68.56			
78	Refuse collection - the net cost per property (£) of refuse disposal (see note 2)	21		68.45	74.06	77.53		X	
79	Refuse collection - the number of complaints per 1,000 households	28	X	93.0	84.5	59.7			✓
80	Recycling - of the municipal waste collected by the authority, the percentage that was recycled	3	✓	40.1	43.6	42.2	✓		
81	Cleanliness - overall cleanliness index achieved (see note 2)	3	✓	67	71	77			✓
82	Abandoned Vehicles - proportion of abandoned vehicles removed within 14 days (see note 2)	23		-	56.0	66.7			
		✓1-8	34						
		X 25-32	10						

Data features	Symbol	05/06	06/07	07/08
No Service	(NS)	1	1	1
Failure to report	(FTR)	0	5	0
Unreliable data	(underlined)	1	1	0

### Notes

1. An underlined measurement indicates unreliable data.
2. This measure is presented in family groups in Section 3.
3. Unreliable data has not been ranked.
4. Not comparable with current year due to Clackmannanshire and Stirling joint Trading Standards Unit.

Count of measures showing significant change since 2005/06	
<b>Improvement</b>	
5-9%	5
10-14%	4
>15%	30
<b>Decline</b>	
5-9%	3
10-14%	3
>15%	6