

## Perth & Kinross Council

Information on council performance comes from statutory performance indicators, value for money and other reports. **All** of these must be taken into account in considering how a council is performing. Further details about all of the information below are available in Section 1 of this document.

### Contextual data

- total resident population 142,140
- number of households 67,426
- Grant Aided Expenditure for 2008/2009 (£'000) 246,419
- Band D Council Tax for 2008/2009 (£) 1,158

A profile of the council area has been prepared by the council as part of its 2008/9 Single Outcome Agreement (SOA) with the Scottish Government. The profile provides the basis for a clearer understanding of the environment within which the council provides its services. The SOA is available at: [Click here to go to the SOA](#)

### Statutory Performance Indicators - summary information

The council's performance worsened by 5% or more on 19 measures, and improved by 5% or more on 26 measures.

	Measures that worsened by...			Measures that improved by...		
	>15%	10-14%	5-9%	5-9%	10-14%	>15%
<b>Scotland</b>	<b>10</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>18</b>
<b>Perth &amp; Kinross</b>	8	2	9	5	4	17

A full set of the SPI measures used for this analysis is included at the end of the profile.

In 2005/06 this council had a ranking of 25 or below in indicators 5, 6, 7, 17, 19, 23, 25, 28, 33, 34, 39, 54, 64 and 65. By 2007/08, they had not improved by at least 5% in the following indicators:

Indicator number	Indicator definition
7	Home care - total hours as a rate per 1,000 population aged 65+
19	Social enquiry reports - the proportion of reports submitted by the social work department to the courts by the due date
25	Secondary schools - the percentage of schools in which the ratio of pupils to available places is between 61% and 100%
28	Respite care - total overnight respite nights provided per 1,000 population
34	Sickness absence - the percentage of working days lost through sickness absence for teachers
39	Council tax - the cost of collecting council tax per dwelling (£)
54	Processing time – the percentage of householder applications dealt with within two months
65	Homelessness - average time (weeks) between presentation and completion of duty by the council for those cases assessed as homeless or potentially homeless

### **Progress towards Best Value**

The cyclical programme of Best Value and Community Planning audits began in early 2004. It is anticipated that Best Value Audit reports on all 32 councils will be published by the Spring of 2009.

The Best Value Audit report on Perth & Kinross Council was published in August 2008. It is available at: [www.audit-scotland.gov.uk](http://www.audit-scotland.gov.uk)

### **Accounts Commission/Audit Scotland reports (April 2007 to October 2008)**

- There were no Accounts Commission statutory reports published on this council during the time period
- The appointed auditor's report on the council's financial statement for the year was unqualified
- There were no reports published during this period that made reference to the comparative performance of councils.

More information about the work of the Accounts Commission and Audit Scotland are available at [www.audit-scotland.gov.uk](http://www.audit-scotland.gov.uk)

### **Inspectorates (April 2007 to October 2008)**

- HM Inspectorate of Education did not undertake a QMiE inspection of the council's education service in this period. More information is available at: [www.hmie.gov.uk](http://www.hmie.gov.uk)
- The responsibilities of the Benefit Fraud Inspectorate (BFI) in Scotland were integrated with the benefits audit work of Audit Scotland on 1 April 2008. During the period 1 April 2007 to 31 March 2008 the BFI did not undertake an inspection of the council.
- In May 2007 the Social Work Inspection Agency published the Tayside Multi-agency Inspection (Collaborative working across service for older people) relating to the council. More information is available at: [www.swia.gov.uk](http://www.swia.gov.uk)
- The Scottish Housing Regulator published an inspection of the council (undertaken by Communities Scotland) in June 2007. More information is available at: [www.scottishhousingregulator.gov.uk](http://www.scottishhousingregulator.gov.uk)
- The Food Standards Agency did not undertake a core audit of the council in this period. More information is available at [www.foodstandards.gov.uk](http://www.foodstandards.gov.uk)

For more information on the work of Inspectorates in general, please refer to Section 1 of this report.

### **Scottish Public Services Ombudsman (April 2007 to October 2008)**

During this period the SPSO published the following reports on complaints against the council that were wholly or partially upheld:

- Perth and Kinross – complaint upheld concerning an education matter – March 2008
- Perth & Kinross Council – complaint partially upheld concerning an environmental matter - October 2007
- Perth & Kinross Council – 2 complaints upheld concerning a housing matter - May 2007

More information on the work of the Ombudsman is available at [www.spsso.org.uk](http://www.spsso.org.uk)

## Statutory Performance Indicators – list of measures

### Perth & Kinross

	Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Adult Social Work</b>									
1	Staff qualification – the percentage of care staff who are qualified, working in care homes for older people	9		53.8	66.7	61.8			✓
2	Staff qualification – the percentage of care staff who are qualified, working in care homes for other adults	NS		NS	NS	NS			
3	Privacy - percentage of residential care places occupied by older people that are in single rooms	8	✓	96.8	95.7	97.4			
4	Privacy - percentage of residential care places occupied by older people that have en-suite facilities	12		76.8	76.2	79.8			
5	Privacy - percentage of residential places occupied by other adults that are in single rooms	25	X	78.9	90.7	91.2			✓
6	Privacy - percentage of residential places occupied by other adults that have en-suite facilities	20		21.1	43.5	44.5			✓
7	Home care - total hours as a rate per 1,000 population aged 65+	30	X	292.2	289.6	295.9			
8	Home care - number of home care clients aged 65+ receiving personal care as a percentage of clients	4	✓	89.4	94.0	95.6			✓
9	Home care - number of home care clients aged 65+ receiving care in evenings/overnight as a percentage of clients	18		31.6	29.0	29.9			X
10	Home care - number of home care clients aged 65+ receiving care at weekends as a percentage of clients	13		60.3	64.3	65.2			✓
11	Respite care - total overnight respite nights provided for older people aged 65+ per 1,000 population	5	✓	431.4	443.0	510.2			✓
12	Respite care - percentage of respite nights not in a care home aged 65+	19		6.1	3.9	0.3			X
13	Respite care - total daytime respite hours provided for older people aged 65+ per 1,000 population	13		2504.8	3359.5	3353.4			✓
14	Respite care - percentage of daytime respite not in a day centre aged 65+	12		72.8	76.3	80.8			✓
15	Respite care - total overnight respite nights provided for people aged 18-64 per 1,000 population	16		29.5	36.9	41.5			✓
16	Respite care - percentage of respite nights not in a care home aged 18-64	23		0.0	17.0	0.1			✓
17	Respite care - total daytime respite hours provided for people aged 18-64 per 1,000 population	19		46.1	111.9	177.4			✓
18	Respite care - percentage of daytime respite not in a day centre aged 18-64	17		31.5	41.2	56.4			✓
19	Social enquiry reports - the proportion of reports submitted by the social work department to the courts by the due date	24		93.1	93.5	96.6			
20	Probation - the proportion of new probationers seen by a supervising officer within one week	21		67.8	59.0	71.7			✓
21	Community service - the average hours per week taken to complete community service orders	24		3.0	3.1	3.0			
<b>Benefits Administration</b>									
22	Administration costs - the overall gross administration cost (£) per council tax or housing benefit application	21		-	49.33	54.24			
23	New claims - the average time (days) taken to process new claims	14		40.2	37.8	26.4			✓

**Perth & Kinross**

	Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Education &amp; Children's Services</b>									
24	Primary schools - the percentage of schools in which the ratio of pupils to available places is between 61% and 100%	13		55.3	52.6	71.1			✓
25	Secondary schools - the percentage of schools in which the ratio of pupils to available places is between 61% and 100%	28	X	60.0	60.0	60.0			
26	Supervision - percentage of children made subject to a supervision order that were seen by a supervising officer within 15 days	1	✓	89.6	95.2	100.0			✓
27	Staff qualification – the percentage of care staff in residential homes for children who are qualified	1	✓	70.6	100.0	100.0			✓
28	Respite care - total overnight respite nights provided per 1,000 population	30	X	21.1	19.5	21.5			
29	Respite care - percentage of respite nights not in a care home	15		27.4	15.9	24.9	X		
30	Respite care - total daytime respite hours provided for children per 1,000 population	19		578.9	504.5	536.7	X		
31	Respite care - percentage of daytime respite hours provided not in a day centre	1	✓	100.0	100.0	100.0			
<b>Corporate Management</b>									
32	Sickness absence - the percentage of working days lost through sickness absence for chief officers and local government employees	15		4.8	5.5	5.6			X
33	Sickness absence - the percentage of working days lost through sickness absence for craft employees	18		8.3	5.1	6.6			✓
34	Sickness absence - the percentage of working days lost through sickness absence for teachers	28	X	4.6	4.3	4.6			
35	Litigation claims - number of claims per 10,000 population	6	✓	12.6	15.5	13.5	X		
36	Equal opportunities policy - percentage of highest paid 2% of earners among council employees that are women	18		27.9	26.5	34.0			✓
37	Equal opportunities policy - percentage of highest paid 5% of earners among council employees that are women	19		35.6	36.1	41.8			✓
38	Public access - percentage of public service buildings that are suitable and accessible to disabled people	20		55.2	56.7	56.7			
39	Council tax - the cost of collecting council tax per dwelling (£) (see note 2)	22		15.88	14.66	15.95			
40	Council tax - the percentage of council tax income for the year that was collected in the year (see note 2)	6	✓	96.4	96.6	96.4			
41	Invoice payment - the percentage of invoices paid within 30 days	7	✓	89.4	90.6	89.6			
42	Asset management - proportion of GIA that is in satisfactory condition	1	✓	-	94.2	96.1			
43	Asset management - percentage of operational buildings that are suitable for their current use	17		-	71.1	73.5			

**Perth & Kinross**

	Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
		1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Cultural and Community Services</b>									
44	Sport and Leisure Management - the number of attendances per 1,000 population for all pools	11		4,146	4,159	4,052			
45	Indoor facilities - the number of attendances per 1,000 population	27	X	3,235	3,348	3,269			
46	Museum services - the number of visits to/usages of council funded or part funded museums per 1,000 population	15		-	543	788			
47	Museum services - the number of visits to/usages of council funded or part funded museums that were in person per 1,000 population	12		-	503	739			
48	Stock turnover – the percentage of the national target met for replenishing lending stock for adults	27	X	65.6	69.1	52.1			X
49	Stock turnover – the percentage of the national target met for replenishing lending stock for children and teenagers	30	X	70.1	95.8	43.6			X
50	Use of libraries – the number of visits to libraries per 1,000 population	24		-	4920	4792			
51	Use of libraries – the number of borrowers as a percentage of the resident population	24		27.9	19.7	18.1			X
52	Learning centre and learning access points - number of users as a percentage of the resident population	18		9.0	9.4	8.9			
53	Learning centre and learning access points - number of times terminals are used per 1,000 population	20		725.9	748.4	680.8	X		
<b>Development Services</b>									
54	Processing time – the percentage of householder applications dealt with within two months	26	X	68.3	68.8	69.7			
55	Processing time – the percentage of all applications dealt with within two months	27	X	56.7	50.2	49.0		X	
<b>Housing</b>									
56	Tenancy changes - the percentage of rent loss due to voids	8	✓	1.10	1.30	1.10			
57	Tenancy changes - the percentage of dwellings that were not low demand that were re-let within four weeks	22		41.0	39.9	28.5			X
58	Tenancy changes - the average time (days) to re-let houses that are not low demand	13		36	42	44			X
59	Rent arrears - current tenant arrears as a percentage of the net amount of rent due in the year (see note 2)	12		5.0	5.4	5.1			
60	Rent arrears - the percentage of current tenants owing more than 13 weeks' rent at the year end, excluding those owing less than £250 (see note 2)	10		3.8	4.3	3.1			✓
61	Rent management - the proportion of tenants giving up their tenancy during the year that were in rent arrears (see note 2)	8	✓	-	31.9	30.9			
62	Rent management - the average number of weeks rent owed by tenants leaving in arrears (see note 2)	15		-	8.5	10.4			
63	Rent management - the percentage of former tenant arrears written off or collected during the year (see note 2)	21		-	53.0	15.7			
64	Council house sales - the percentage of sales completed within 26 weeks	12		33.5	85.4	83.0			✓
65	Homelessness - average time (weeks) between presentation and completion of duty by the council for those cases assessed as homeless or potentially homeless	21		25.2	21.0	26.9	X		
66	Homelessness - percentage of cases reassessed as homeless or potentially homeless within 12 months of previous case being completed	11		3.3	2.7	3.6	X		

## Perth & Kinross

Measure	Rank in 07/08		PI measurement			Better ✓ or worse X since 05/06		
	1-32	✓1-8 X 25-32	05/06	06/07	07/08	5-9%	10-14%	>15%
<b>Protective Services</b>								
67	Food hygiene - the percentage of premises with a minimum inspection frequency of 12 months or less, that were inspected on time	1 ✓	99.1	99.7	100.0			
68	Domestic noise complaints - the average time (hours) between the time of the complaint and attendance on site: Requiring attendance on site	NR	-	NR	NR			
69	Domestic noise complaints - the average time (hours) between the time of the complaint and attendance on site: Dealt with under Part V of the Antisocial Behaviour (Scotland) Act 2004	8 ✓	-	0.4	0.5			
70	Consumer complaints - the percentage of complaints processed within 14 days of receipt	1 ✓	96.0	95.6	96.0			
71	Business advice requests - the percentage of requests dealt with within 14 days of receipt	7 ✓	98.5	98.1	98.6			
72	Inspection of trading premises - the percentage of premises in high and medium risk inspection level that were inspected on time	28 X	80.0	80.5	74.1	X		
<b>Roads &amp; Lighting</b>								
73	Carriageway condition - percentage of network that should be considered for maintenance treatment	15	-	-	36.4			
74	Traffic light repairs - the percentage of repairs completed within 48 hours	24	98.1	97.0	88.3	X		
75	Street light repairs - the percentage of repairs completed within seven days	5 ✓	97.6	98.2	97.3			
76	Road network restrictions - the percentage of council and private bridges assessed that failed to meet the European standard of 40 tonnes	20	10.9	10.2	9.7		✓	
<b>Waste Management</b>								
77	Refuse collection - the net cost per property (£) of refuse collection (see note 2)	1 ✓	30.66	29.73	34.16		X	
78	Refuse collection - the net cost per property (£) of refuse disposal (see note 2)	26 X	74.49	83.00	86.04			X
79	Refuse collection - the number of complaints per 1,000 households	9	13.7	12.9	9.8			✓
80	Recycling - of the municipal waste collected by the authority, the percentage that was recycled	9	33.3	34.0	35.9	✓		
81	Cleanliness - overall cleanliness index achieved (see note 2)	1 ✓	72	72	79	✓		
82	Abandoned Vehicles - proportion of abandoned vehicles removed within 14 days (see note 2)	27 X	-	70.0	54.5			
		✓1-8 19 X 25-32 13						

Data features	Symbol	05/06	06/07	07/08
No Service	(NS)	1	1	1
Failure to report	(FTR)	0	0	0
Unreliable data	(underlined)	0	0	0
Not Required	(NR)	0	1	1

### Notes

1. An underlined measurement indicates unreliable data.
2. This measure is presented in family groups in Section 3.
3. Unreliable data has not been ranked.

Count of measures showing significant change since 2005/06	
<b>Improvement</b>	
5-9%	5
10-14%	4
>15%	17
<b>Decline</b>	
5-9%	9
10-14%	2
>15%	8