The Scottish Budget - your guide





NHS and Special Health Boards NHS and Special Health Boards (Capital) Nursing - Education and Training General Medical Services Other Health Expenditure Housing and Regeneration Central Government Grants to Local Authorities Health (AME)

Central Government Grants to Local Authorities (AME) NHS (National Insurance Contributions) (Other)



| Health Bodies ³ | £m |
|-------------------------------------|---------|
| Ayrshire and Arran NHS Board | 557.2 |
| Borders NHS Board | 162.2 |
| Dumfries and Galloway NHS Board | 232.9 |
| Fife NHS Board | 490.3 |
| Forth Valley NHS Board | 383.9 |
| Grampian NHS Board | 660.7 |
| Greater Glasgow and Clyde NHS Board | 1,825.0 |
| Highland NHS Board | 469.6 |
| Lanarkshire NHS Board | 777.4 |
| Lothian NHS Board | 987.1 |
| Orkney NHS Board | 30.5 |
| Shetland NHS Board | 35.9 |
| Tayside NHS Board | 578.6 |
| Western Isles NHS Board | 56.6 |
| Scottish Ambulance Service | 189.2 |
| National Services Scotland | 264.3 |
| NHS 24 | 56.0 |
| State Hospitals Board | 34.8 |
| National Waiting Times Centre | 41.3 |
| NHS Education | 389.1 |
| NHS Health Scotland | 18.3 |
| NHS Quality Improvement | 16.8 |
| Budget Transfers | 48.2 |
| Income | 59.5 |
| | |

Rural Affairs and £2,935.2m £545.9m

Total Scottish Budget¹ £32.9 billion

| Justice £ | 1,963.4m | |
|--|----------------|--|
| | | |
| Community Justice Services | 23.1 | |
| Courts | | |
| Criminal Injuries Compensation | 28.5 | |
| Scottish Resilience | 23.6 | |
| Legal Aid | 167.3 | |
| Police Central Government | 228.3 | |
| Drugs and Community Safety | 36.2 | |
| Accountant in Bankruptcy | | |
| Scottish Courts Service | 92.9 | |
| Scottish Prison Service | | |
| | 29.2 | |
| Central Government Grants to Local Aut | horities 721.7 | |
| Police Loan Charges (Other) | 14.7 | |
| Crown Office and Decourator Fiscal | | |



£10,300.7m

Education and Lifelong Learning £2,786.9n



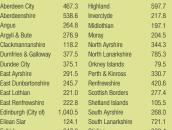
Finance and



| | | Official in Touring 1 copic and Social Care | |
|---|---|---|--|
| | | Student Awards Agency for Scotland (SAAS) | |
| | • | Scottish Further and Higher Education Funding Counc | |
| | • | Other Lifelong Learning | |
| | • | Central Government Grants to Local Authorities | |
| | • | SAAS (Student Loans New Net Lending) (AME) | |
| | • | SAAS (Student Loans Bank Interest Subsidy) (Oth | |
| | • | | |
| - | | | |

Local Government

| Local Authorities | 2.111 | | ž.M |
|---------------------|---------|---------------------|-------|
| Aberdeen City | 467.3 | Highland | 597.7 |
| Aberdeenshire | 538.6 | Inverclyde | 217.8 |
| Angus | 264.8 | Midlothian | 197.1 |
| Argyll & Bute | 276.9 | Moray | 204.5 |
| Clackmannanshire | 118.2 | North Ayrshire | 344.3 |
| Dumfries & Galloway | 377.5 | North Lanarkshire | 785.3 |
| Dundee City | 375.1 | Orkney Islands | 79.5 |
| East Ayrshire | 291.5 | Perth & Kinross | 330.7 |
| East Dunbartonshire | 245.7 | Renfrewshire | 420.6 |
| East Lothian | 221.0 | Scottish Borders | 277.4 |
| East Renfrewshire | 222.8 | Shetland Islands | 105.5 |
| Edinburgh (City of) | 1,040.5 | South Ayrshire | 268.0 |
| Eilean Siar | 124.1 | South Lanarkshire | 721.1 |
| Falkirk | 347.3 | Stirling | 223.4 |
| Fife | 831.3 | West Dunbartonshire | 243.9 |
| Glasnow City | 1 708 2 | Weet Lothian | 380.5 |



Non Domestic Rates. This chart is a graphical representation of the 2009/10 budget. The figures are taken from Scotland's Budget Documents 2009/10: Budget (Scotland) Bill Supporting Document, Scotlish Government, January 2009.

 Also known as the 'assigned budget' or the 'Scottish block'.
The Scottish Budget is prepared by the Scottish Government and authorised by the Scottish Parliament. It is the budget for the wider Scottish Administration and not solely that of the Scottish Government. It is largely funded by a grant from the UK Parliament but also from locally raised finance such as

Footnotes

All figures are categorised as Departmental Expenditure Limit (DEL) funding unless stated. DEL is the largest component of the Scottish Budget (approximately 85 per cert). Changes to the allocated DEL budgets are determined by applying the population-based Barnett Formula. Spending plans for DEL budgets are made for three years at each Spending Review.

Annually Managed Expenditure (AME) is spending that is

July 2009. Individual local authority figures are Net Revenue Expenditure figures. Total spend is greater than the Scottish budget allocation as Net Revenue Expenditure also includes money raised through other sources such as council tax.

Audit Scotland is a statutory body set up in April 2000 under the Public Finance and Accountability (Scotland) Act 2000. It provides services to the Auditor General for Scotland and the Accounts Commission. Together by ensure that the Scotlish Government and public sector bodies in Scotland are held to account for the proper. efficient and effective use of public funds.